IT Portfolio Report

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IT Portfolio Management

ISD Transformation Initiative – November 2010

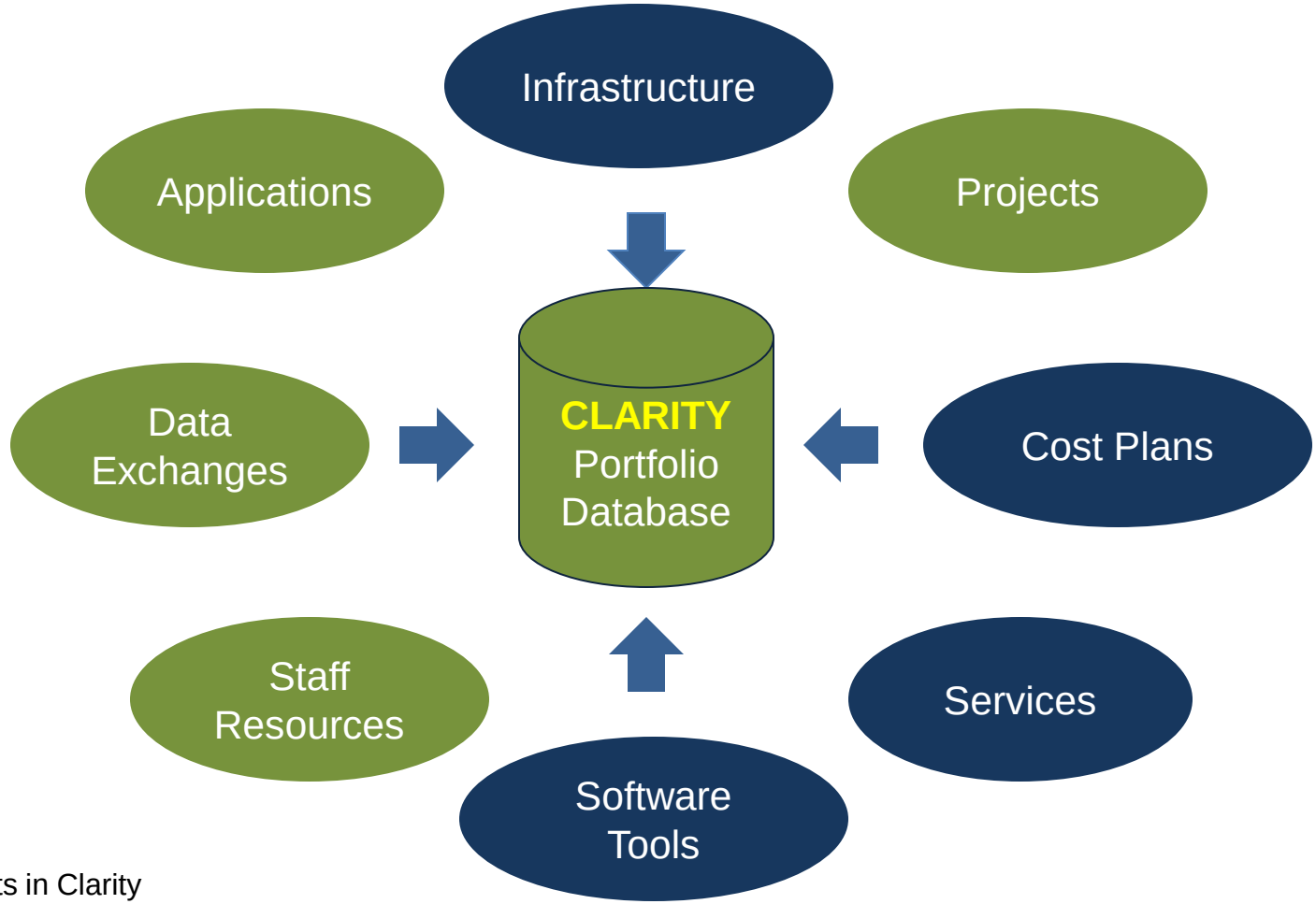
Purpose:

Provide information and analysis on current IT assets and investments to aid decision-making.

Outcomes:

- Assets in the portfolio are known, sustainable and meet current business requirements.
- Investment risks are managed proactively.
- ISD resource utilization is aligned with business priorities.

IT Portfolio



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Examples of how portfolio information is used:

- ISD resource capacity planning
- Project status reporting
- Project risk & issue management
- Scheduling starting dates for new ITG requests
- Application modernization planning
- Change impact analysis
- Preparing the IT Portfolio Report

IT Portfolio Report

This report is prepared in accordance with RCW 2.68.060 which states:

RCW 2.68.060 Duties of the Administrative Office of the Courts.

The *Administrative Office of the Courts*, under the direction of the Judicial Information System Committee, *shall*:

Develop a judicial information system information technology portfolio consistent with the provisions of RCW 43.41A.110;

Ensure the judicial information system information technology portfolio is organized and structured to clearly indicate participation in and use of enterprise-wide information technology strategies;

As part of the biennial budget process, submit the judicial information system information technology portfolio to the chair and ranking member of the Ways and Means committees of the House of Representatives and the Senate, the Office of Financial Management, and the Consolidated Technology Services Agency.

IT Portfolio Report

Report Contents:

- Business Environment – Court community, AOC profile, ISD profile
- Governance
- Challenges and opportunities
- Priorities, strategies, current state
- Current investments
- Future investments

Conclusion

- As a result of the transformation project, AOC has the capability to gather and analyze IT strategic data from the portfolio.
- AOC continues to build information into the portfolio.
- The IT Portfolio Report will be submitted to the Legislature as part of the biennial budget process.